

Budget expenditure versus Actual as of 2nd July 2024

	Clerk salary	HMRC Tax & NI	Stationery+stamps	Payroll provider	Admin exp (WAH, mobile)	Mileage	Auditor	Hall hire	Website hosting IT	Cemetery grass/hedge/mntce (cemetery acc 00020251)
Agreed budgets	£ 5,000.00	£ -	£ 150.00	£ 180.00	£ 215.00	£ 300.00	£ 184.00	£ 209.00	£ 243.00	£ 1,125.00
Differences	3203.00		148.30	6.75	103.00	192.00	-6.00	147.26	-374.00	825.00

Annual memberships	Insurance	S.137 donations (Max £4,528.08)	Grants	Training	Parish elections	Newsletter	Fund raising account (00035992)	ICO Members hip (GDPR)	Defib maintenance	Poppy wreath	
£ 180.00	£ 425.00	£ 100.00	£ 100.00	£ -	£ -	£ 150.00	£ -	£ 39.00	£ 56.50	£ 18.50	£ 8,675.00
-10.00	110.16	100.00	100.00	0.00	0.00	150.00	0.00	39.00	56.50	18.50	£4,809.47